

SUPPLEMENTARY BUDGET STATEMENT, 1966-67

Summary of Demands

Reference to pages	No. of Demand	No. of Grant	Major Heads included in Demand	Charged	AUTHORISED			GRAND TOTAL
					<i>New Expenditure</i>			
					Non-recurring	Recurring	Total	
				Rs.	Rs.	Rs.	Rs.	Rs.
1	17—Interest on Irrigation Works for which Capital Accounts are kept ...	4,35,300	...	...	...	4,35,300
2—3	Public Debt ...	24,52,45,300	...	...	...	24,52,45,300
			Total ...	24,56,80,600	...	...	...	24,56,80,300

DEMAND No. Nil

			Rs.
<i>Charged</i>	...	...	4,35,300
New Expenditure	{	Recurring	...
		Non-recurring	...
	Total	...	<u>4,35,300</u>

**(Grant No. Nil) Major Head : 17—Interest on Irrigation Works
for which Capital Accounts are kept.**

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
Additional appropriation to meet the excess over the grant of the current year (charged)	Rs.	Rs.
...	...	4,35,300

As against the current year's Budget Estimate of Rs. 11,58,32,000 the Revised Estimate of the year stands at Rs. 11,62,67,300. This shows an excess of Rs. 4,35,300 which is due to increase in the progressive Capital Outlay up to the end of the year 1965-66, as a result of various adjustments. A supplementary demand for the amount is accordingly necessary. The revenue account is not affected in as much as the total amount of Revised Estimate, 1966-67 under the head '17—Interest' is shown as a deduct entry under the head "22—Interest on Debt and Other Obligations".

DEMAND No. Nil

<i>Charged</i>	...	...	...	...	...	24,52,45,300
New Expenditure	{	Recurring	...	...	...	...
		Non-recurring	...	...	...	...
		Total	...	...	...	24,52,45,300

(Grant No. Nil) Public Debt (Discharged)

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS		
II—FLOATING DEBT—OTHER FLOATING LOANS		
(1)		
Ways and Means Advances	15,00,00,000	...
Total item (1)	15,00,00,000	...
(2)		
Other Advances	10,35,00,000	...
<i>Deduct</i> —Amount to be met out of savings	—82,54,700	...
Net Total item (2)	9,52,45,300	...
Total Public Debt (Discharged)	24,52,45,300	...

(1)

Other Floating Loans—Ways and Means Advances, Rs. 15,00,00,000 (Charged)—
 The expenditure under this head is of a fluctuating nature and the provision is usually made

on the basis of past actuals. The provision of Rs. 75 crores thus made in the Budget Estimate, 1966-67 has proved sufficient in the light of payments made so far and those anticipated during the remaining period of the current financial year. Thus a total excess of Rs. 15 crores is expected to meet the entire expenditure. Accordingly a supplementary appropriation of Rs. 15,00,00,000 is presented.

(2)

Other Floating Loans—Other Advances, Rs. 9,52,45,300 (Charged)—While framing the Budget Estimates, 1966-67 it was assumed that there would be large stocks in hand during the year which would not permit the repayment of the outstanding food advance of Rs. 10 crore drawn from the scheduled banks. But actually most of the stocks were lifted which enabled not only repayment of the outstanding amount of Rs. 10 crore but a sum of Rs. 35 lac obtained during the year was also repaid. Thus the revised estimates result in a net excess of Rs. 10,35,00,000. Out of this a sum of Rs. 82,54,700 can be met from savings within the appropriation. Thus a net excess of Rs. 9,52,45,300 is expected to meet the entire expenditure. Accordingly a supplementary appropriation of Rs. 9,52,45,300 is presented.

APPENDIX I

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE YEAR 1965-66 SUBMITTED TO THE PROVINCIAL ASSEMBLY UNDER ARTICLE 45(3) OF THE CONSTITUTION.

Serial No.	Description of items	Amount
	(i) Items No. 1 to 43 were included in Appendix II to the Supplementary Budget Statement presented to the Provincial Assembly in December, 1965.	Rs.
	(ii) Items No. 44 to 170 were included in Appendix to the Supplementary Budget Statement presented to the Provincial Assembly in June, 1966.	
171	Creation of posts for the two Assistant Commissioners, at Sargodha	6,030
172	Creation of posts for the Court work of under training Officer Magistrate, Sargodha	2,640
173	Creation of temporary posts for the Court of Municipal Magistrate, Lyallpur	4,920
174	Development of Mental Hospital area of Jail Road, Lahore	1,00,000
175	Grant-in-aid to the District and Union Councils in Kachhi District	50,000
176	Construction of Record Rooms in the Commissioner's Office, Hyderabad	30,000
177	Additional funds for Marri-Bugti area	11,830
178	Purchase and maintenance of the staff car for the Deputy Commissioner's Office, Karachi	
	(i) 15,410	} 16,740
	(ii) 1,330	
179	Grant of additional amount to the Co-operation Department for payment of telephone charges	4,000
180	Execution of subsidiary works on the right bank of River Indus in Sargodha Irrigation Zone	1,38,925
181	Construction of angle iron racks for the Miscellaneous Branch of the High Court of West Pakistan, Lahore	3,520
182	Construction of Bridges and Aqueduct in the Raiwind Drainage System	6,00,000
183	Provision of contingent expenditure for the printing of pamphlets for training programme for the members of the Basic Democracies	1,25,000
184	Continuance of the temporary posts of a Private Secretary and a Peon in the Services and General Administrative Department.	1,130
185	Payment of stipend to a 2nd year student of the Government Tibbia College, Bahawalpur	110

Serial No.	Description of items	Amount
		Rs.
186	Payment of rent of the building for the office of the Anti-Corruption Department, Lahore	2,000
187	Creation of the post of a Driver and provision of funds for P. O. L. for the jeeps of the Flood Commission	3,270
188	Preparation of maps in the office of the Director, Land Records, Lahore	300
189	Construction of additional accommodation in the High Court of West Pakistan, Lahore..	12,350
190	Construction of over-head bridge near military siding, Multan	1,00,000
191	Establishment of levies posts in Quetta Division	25,170
192	Grant of scholarships to Agriculture students in Tribal Area	6,480
193	Additional grant for the Fruit Nursery Farm in Gadoon Merged Area of Mardan District	230
194	Provision of additional funds for the Law Department	
	(i) 6,370	} 10,370
	(ii) 4,000	
195	Provision of funds for the compensation award for the work of "Diversion of Shujabad Branch R. D. 241 to 258 in Shujabad Division of Haveli Canal Circle, Multan ..	2,05,960
196	Grant-in-aid to the newly created Municipal Committees in West Pakistan..	50,000
197	Additional funds for the maintenance of staff cars in the West Pakistan Secretariat, Lahore	52,600
198	Improvement of the National Highway in Southern Region, and Sanghar-Khipro Road and construction of Boat Bridge with Launches on the River Indus between Dadu and Nawabshah	2,00,000
199	Construction of Maqsood Lora Road in Hazara District	2,830
200	Payment of salaries to the staff of the Dairy Technology and Processing Section of the College of Animal Husbandry, Lahore	740
201	Provision of additional contingent expenditure for the Commissioner's Office, Rawalpindi	10,000
202	Payment of arrears of conversion of Grain Jagirs to Political Pensions in the Hindu Bagh Tehsil of Zhob District, Quetta Division	7,050
203	Construction of Pucca Road along left bank of Lahore Branch from Ferozepur Road crossing to Niazbeg Rest House	25,000
204	Payment of travelling allowance to the members of the Agricultural Market Committee	15,000

Serial No.	Description of items	Amount
		Rs.
205	Provision of funds for fixing the Laundry Plant in the B. V. Hospital, Bahawalpur ..	1,000
206	Grant of additional funds for travelling allowance and contingencies to the Services and General Administration Department	
	(i) 1,57,150 } (ii) 1,000 } (iii) 6,640 }	1,64,790
207	Additional funds to the Communications and Works Department for the completion of certain works	
	(i) 50,060 } (ii) 5,37,550 } (iii) 1,55,630 } (iv) 24,28,950 } (v) 97,230 } (vi) 3,14,000 }	35,83,420
208	Additional funds for the completion of buildings of the Artificial Insemination Centres in Lahore Division	1,48,000
209	Creation of the post of Officer on Special Duty in the Services and General Administration Department	1,000
210	Grant of additional funds for travelling allowance and contingencies to the Chief Engineer, Highways Organization.	7,630
211	Adjustment of debit raised by the State Bank of Pakistan .	65,00,000
212	Grant-in-aid to the newly created Town Committees in West Pakistan ..	24,000
213	Maintenance of canal side plantation in West Pakistan ..	5,87,550
214	Procurement of jeeps and trucks under the local currency Programme-Public Safety Project.	5,14,370
215	Payment of superannuation allowances and pensions and equated payment of commuted value of pensions transferred from capital etc.	46,92,100
216	Payment of arrears of commission on sale of entertainment duty stamps to Government contracting treasuries in Peshawar Region.	30,000
217	Purchase of stand-by-generating set for the Nishtar Hospital, Multan ..	2,670
218	Grant of additional funds for the purchase of a car for the Commissioner, Karachi Division.	1,390
219	Provision of funds for writing of the balance of the loan of Rs. 1,000 sanctioned to Sh. Jan Muhammad, deceased.	320

Serial No.	Description of items	Amount
		Rs.
220	Purchase of artificial kidneys for the Mayo Hospital, Lahore ..	1,50,000
221	Grant for additional funds for contingent expenditure for the office of Land Acquisition and Control Officer, Bahawalpur.	3,630
222	Grant of additional funds for travelling allowance for the Surgeon Medico-Legal, West Pakistan, Lahore.	1,000
223	Payment of subsistence allowance to Tehsildar candidates of the Multan Division.	1,130
224	Creation of temporary posts and provision of contingent expenditure for the purchase of Motor Cycles in the Police Department.	63,970
225	Construction of bridge over river Jhelum at Jhelum ..	3,21,000
226	Construction of building for live-stock experiment station at Rakh Raiwala, District Muzaffargarh.	13,500
227	Construction of an over head bridge near Wazirabad ..	2,00,000
228	Construction of Chamber in the High Court Building at Lahore ..	6,060
229	Provision of funds for Field Assistants in the Union Councils in West Pakistan ..	1,38,330
230	Construction of Agricultural Workshops at different places in West Pakistan ..	11,00,000
231	Payment of subsistence allowance to Naib-Tehsildar candidates of Peshawar Division	4,960
232	Provision of funds for completion of V. I. P. Annexe at Rawalpindi ..	1,00,000
233	Payment of subsistence allowance to Naib-Tehsildar Candidates of Lasbella District ..	2,660
234	Grant of additional contingent funds to the Director, Excise and Taxation, Karachi	9,490
235	Construction of P. W. D. Rest House at Rawalpindi ..	43,000
236	Provision of funds for the work connected with the Karachi-Hyderabad Highway Reti Section.	48,000
237	Creation of temporary posts in the office of the Additional Advocate-General, Karachi ..	8,080
238	Additional funds for the payment of commuted value of pensions ..	24,79,100
239	Continuance of temporary posts for survey and relaying of missing boundary pillars on the West Pakistan—Punjab (India) Border	6,940
240	Re-organization and development of the Pakistan Forests Institute, Peshawar ..	48,870
241	Continuance of the Forest Research Development Scheme ..	50,000

Serial No.	Description of items	Amount
		Rs.
242	Grant-in-aid to the Gulab Devi Hospital, Lahore	20,000
243	Provision of funds for the Pattoki Lift Irrigation Project	1,00,000
244	Grant of additional funds for travelling allowance and contingencies for the Buildings and Roads Department in the Northern Region, Peshawar.	1,25,000
245	Provision of funds for flood relief measures	4,68,290
246	Provision of funds for contingent expenditure for the Labour Department	15,180
247	Continuance of temporary posts of the Namal Canal System and Daud Khel Lift Irrigation System.	7,890
248	Purchase of medicines	4,000
249	Payment of custom duty, clearance charges for 24 vehicles imported by the Project Director, SCARP-I	2,21,000
250	Grant-in-aid to the Anjuman-i-Himayat-i-Islam, Lahore	1,00,000
251	Development of fisheries in Mekran coast	60,870
252	Creation of the post of a Jeep Driver for the office of the Commissioner, Rawalpindi	880
253	Up-gradation of the post of Staff Officer, Civil Defence, Sukkur to that of Civil Defence Officer.	5,020
254	Construction of approaches to bailey bridges on River Ravi near Shahdara and erection of bailey bridge.	3,20,000
255	Continuance of staff for the Housing Colonies in Sargodha Division	18,400
256	Purchase of furniture and crockery for the West Pakistan House at Murree	2,000
257	Payment of arrears of pay and leave salary to the officials of the offices of the Inspector General of Registration, Northern and Southern Zones.	
	(i) Rs. 12,630 } (ii) Rs. 2,430. }	15,060
258	Construction of high level bridge in mile 63, G. T. Road near Wazirabad	1,70,000
259	Grant-in-aid to the West Pakistan Small Industries Corporation	
	(i) Rs. 25,27,000. } (ii) Rs. 1,36,470. }	26,63,470
260	Grant of additional funds to the Public Health Nursing School, Lahore	15,250

Serial No.	Description of items	Amount
		Rs.
261	Additions and alterations etc., in the Government Guest House at Abbottabad	18,950
262	Purchase of equipment for the Research Block and Animal House of King Edward Medical College, Lahore.	38,190
263	Additional water supply for the Fatima Jinnah T. B. Sanatorium, Quetta	13,920
264	Grant-in-aid to the Fatima Jinnah Medical College for Women and its allied Hospital, Lahore.	2,13,810
265	Provision of funds for the diet of patients in the Mental Hospital, Lahore	40,000
	Total	2,75,39,335

APPENDIX II

STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED FUND UNDER
THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE YEAR 1966-67 SUBMITTED TO
THE PROVINCIAL ASSEMBLY UNDER ARTICLE 45 (3) OF THE CONSTITUTION.

Serial No.	Description of items	Amount
		Rs.
1	Provision of amenities at the Members (M. P. As.) Hostel at the Pipals, Lahore	30,000
2	Continuance of temporary posts in the Finance Department	31,640
3	Provision of additional funds for P. O. L. of the Frontier Corps, Quetta and Kalat	
	(i) .. 25,000	} 1,10,000
	(ii) .. 10,000	
	(iii) .. 50,000	
	(iv) .. 25,000	
4	Payment of fee to the Adviser in the Law Department	16,000
5	Additions and alterations in the Government House at Nathiagali	3,290
6	Continuance of temporary posts in the Communications & Works Department.	3,08,380
7	Continuance of temporary posts of the Electrical and Mechanical Services Sub-Divisions of the Communications & Works Department	23,490
8	Creation of posts for the management and operation of SCARP-II (Sargodha Zone)	1,02,500
9	Installation of a tube well in the office of the West Pakistan Public Service Commission, Lahore	15,000
10	Creation of the posts of Officers on Special Duty in the Finance Department to accommodate the officers on training abroad.	
	(i) .. 17,600	} 43,690
	(ii) .. 26,090	
11	Provision of funds for:—	3,00,000
	(i) Construction of shingle road connecting Khanpur Taxila Road with Maqsood Lor Road along Haroo Nullah ;	
	(ii) Metalling and surfacing Garhi Habibullah Balakot Road in Hazara District ; and	
	(iii) Soling, metalling and surfacing of Gulabad Shankargarh Road.	
12	Provision of funds for good relief measures in the Lahore Division	3,00,000

Serial No.	Description of items	Amount
13	Continuance of temporary posts under the Colombo Plan/Ford Foundation Expert Advisory Services of the Education Department.	Rs. 42,600
14	Construction of additional accommodation in the Government College for Women at Sardogha	1,90,600
15	Construction of additional accommodation for the Finance Department	30,740
16	Grant of Interest Free Loan to Sardar Muhammad Anwar Jan, Tumandar, Khetran, Barkhan, District Loralai for the construction of his damaged property.	40,000
17	Payment of fees to Advocates for conducting Jhang Cases	40,250
18	Payment of compensation for the land acquired by the former Sind Government	6,32,550
19	Grant-in-aid to the Horticultural Society of West Pakistan for the promotion of floriculture	5,000
	(i) .. 2,500	}
	(ii) .. 2,500	}
20	Provision of funds for filing an appeal in the Supreme Court of Pakistan to defend the writ petition No. 587 of 1964	500
21	Creation of temporary posts for recovery work of outstanding Government dues	26,850
22	Continuance of the staff for Compulsory Screening of Government Films	27,830
23	Continuance of the skeleton staff for the completion of settlement operation in Multan District	5,330
	(i) .. 3,090	}
	(ii) .. 2,240	}
24	Creation of statistical cell in the Board of Revenue for the compilation of Volume 'B' of the District Gazettiers of West Pakistan	12,900
25	Provision of funds for the transportation of bajra and dry fodder for the famine affected area of Tharparkar District	50,000
26	Provision of funds for the extension of Road Projects in West Pakistan	1,00,00,000
27	Creation of two posts of Officers on Special Duty in the Finance Department to accommodate two Officers on training in Pakistan	11,000
28	Construction of motorable road from Kawai to Batakundi, Kaghan Valley in Hazara District	1,53,000

Serial No.	Description of items	Amount
29	Creation of the post of a peon for the Adviser, Law Department	Rs. 180
30	Creation of four posts of Additional Public Prosecutors and Additional Government Pleaders for the four newly created courts of Additional District and Sessions Judges in West Pakistan	22,050
31	Investment in the share capital of Lever Brothers (Pak) Ltd.	22,400
32	Purchase of a car in replacement of an old staff car for the Food Department	20,800
33	Purchase of firewood and charcoal for the Secretariat Departments during the Winter Season.	30,900
	(i) .. 12,900	
	(ii) .. 6,000	
	(iii) .. 6,000	
	(iv) .. 2,000	
	(v) .. 4,000	
34	Construction of bridge at Mingora	5,50,000
35	Creation of temporary posts in the Services and General Administration Department..	31,610
	(i) .. 1,450	
	(ii) .. 19,800	
	(iii) .. 1,650	
	(iv) .. 570	
	(v) .. 2,850	
	(vi) .. 1,490	
	(vii) .. 3,800	
36	Provision of funds for the feasibility study of Reti-Hyderabad Section of Pakistan National Highway.	48,000
37	Provision of additional funds for the maintenance of staff cars of the West Pakistan Secretariat.	1,25,000
	(i) .. 25,000	
	(ii) .. 50,000	
	(iii) .. 50,000	

Serial No.	Description of items	Amount
		Rs.
38	Creation of additional posts and other contingent expenditure for the office of the Chief Engineer, Highways, West Pakistan, Lahore	
	(i) 1,00,000	} 1,44,100
	(ii) 44,100	
39	Loans and advances to the Railway employees	5,00,000
40	Provision of additional travelling allowance in connection with demarcation of West Pakistan—India Boundary	2,000
41	Provision of funds for remedial measures to prevent recurrence of losses to Naushera Boat Bridge	1,10,000
42	Part payment of the staff car purchased for the Commissioner, Karachi Division ..	1,390
43	Payment of decretal amount with cost and interest of Civil Suit No. 181 of 1962, relating to the work connected with the improving and metalling of Multan-Rohri-Quetta Road	
	(i) 2,07,930	} 2,58,850
	(ii) 50,920	
44	Construction of second storey of the new hostel for girls of the King Edward Medical College, Lahore	1,44,000
45	Payment of rent of the building occupied by the Official Language Committee ..	2,700
46	Provision of additional funds for the Malaria Eradication Board	50,00,000
47	Revival of the Industrial Court (Northern Zone) Lahore	
	(i) 60,100	} 70,210
	(ii) 10,110	
48	Provision of additional funds for the maintenance and up-keep of emergency Jeeps	5,000
49	Provision of funds for meeting the liabilities against the Rahwali Sugar Mill Board ..	26,230
50	Expenditure on filing a Civil Suit against Messrs. Ghulam Muhammad & Co., Molasses Dealers, Gujranwala	520
51	Allowance for the equipment of the five newly appointed Ministers in West Pakistan	7,500
52	Creation of Excise staff for the supervision of Messrs. United Drug Co. Ltd., Lahore ..	4,000
53	Construction of road connecting village Ladian with Gujrat Bhimber Road ..	77,700
54	Improvement of Quetta Kila Saifullah, Loralai, D. G. Khan Road (254 miles) ..	14,70,000

Serial No.	Description of items	Amount
		Rs.
55	Creation of posts for the supervision of Habib Sugar Mills (Distillery) Ltd., Nawabshah, Khairpur Division.	6,810
56	Creation of temporary posts in the Governor's Secretariat	5,440
57	Creation of temporary posts for the assessment and collection of property tax in Federal Area of Karachi	19,170
58	Creation of temporary posts for the supervision of the Ware Houses of Messrs. Pakistan Tankage Co. Ltd., Karachi	8,200
59	Carpeting of the Mall Road, Rawalpindi	3,62,700
60	Provision of additional funds for flood relief measures in the D. I. Khan District	54,000
61	Payment of depreciated cost of two Staff Welfare School Buildings, Karachi	2,03,980
62	Centenary Celebration of the High Court of West Pakistan, Lahore— (i) 30,000 (ii) 20,000	50,000
63	Creation of temporary posts in the Provincial Intelligence Office (Excise and Taxation) of the Board of Revenue, West Pakistan	1,500
64	Installation of a Central Switch for the electric sirens at Lahore	35,000
65	Creation of temporary posts for the newly opened office of the District Food Controller at Makran	8,000
66	Re-imbusement of cost of damage to property	740
67	Installation of Sui Gas connections in G. O. R., Lahore	1,29,770
68	Creation of temporary posts for the newly created Tube-wells Circle at Multan	3,72,900
69	Provision of contingent expenditure for the Co-operation Department	3,730
70	Sinking of tube-wells in Kohi-Deman Sherkara Area of Peshawar District	2,00,000
71	Installation of wireless communication system	79,000
72	Payment of Honoraria/Travelling Allowance Daily Allowance to the non-official members of the Tribunal constituted under section 49 of the West Pakistan Press and Publication Ordinance, 1963	3,640
73	Continuance of Electrical and Mechanical Services Division, Lahore with its three Sub-Divisions	28,370
74	Payment of arrears of salaries of the staff of the Electrical and Mechanical Services Divisions Lahore and Shorkot with its Sub-Divisions	66,270
75	Creation of the additional temporary posts for the Police Post at Islamabad	43,500

Serial No.	Description of items	Amount
		Rs.
76	Provision of additional contingent expenditure for the Bridges Directorate of the Communications and Works Department	9,040
77	Import of rice, soyabean and sorgham seeds for semi-commercial trials for attainment of self sufficiency in food and oil seeds	2,50,000
78	Provision of funds for filing an appeal in the Supreme Court of Pakistan ..	1,500
79	Settlement of outstanding claim of Messrs. I. B. M. World Trade Corporation, Karachi	22,180
80	Creation of the post of an Auditor in the Health Department	3,350
81	Redecking of old Ravi Bridge near Shahdara	24,00,000
82	Re-construction of the General Medicine Stores in the Lady Reading Hospital, Peshawar	79,900
83	Creation of Bahawalnagar Construction Division and Bahawalnagar Electrical and Mechanical Services Divisions with Sub-Divisions	67,100
84	Creation of a temporary Division with two Sub-Divisions for survey work in the Greater Thal Area	60,000
85	Grant-in-aid to the Gulab Devi T. B. Hospital, Lahore	60,000
86	Provision of funds for filing an appeal in the Supreme Court of Pakistan to defend the Writ Petition No. 1664/1964 challenging the validity of the Frontier Crimes Regulations, 1901	5,980
87	Provision of funds for survey and investigation of new schemes in Kohat Sub-Division.	40,500
88	Provision of funds for relief measures to the rain affected persons in Peshawar Division	5,73,000
89	Creation of temporary posts for the recovery of dues of the Agricultural Development Bank in Bannu and Dera Ismail Khan Districts	10,000
90	Creation of temporary posts for the recovery of dues of the Agricultural Development Bank in Hyderabad Division	6,000
91	Payment of decretal amount in the case of Wresham Khan of Bannu District ..	300
92	Provision of funds for survey and investigation of new schemes in Karak Sub-Division	40,500
93	Provision of funds for filing an appeal in Civil Suit No. 379/1 of 1965 against the judgement of the Civil Judge, Lahore	690

Serial No.	Description of items	Amount
		Rs.
94	Provision of funds for providing furniture and furnishing of the entitled official residences	12,000
95	Repatriation of East Pakistani settlers from Karachi to Chittagong	75,000
96	Additions and alterations in the Services and General Administration Department	20,360
97	Creation of two posts of Clerks in the Home Department	5,720
98	Creation of the post of S. D. M. for the Civil Defence Scheme for Mangla Dam Project ...	1,770
99	Creation of temporary posts for the Directorate of Enforcement (Evacuee Property and Claims)	3,81,000
100	Purchase of new pentagraph for the office of the Director Land Records Lahore in replacement of the old one	3,000
101	Replacement of X-Ray Tube in the Mayo Hospital, Lahore	11,200
102	Provision of funds for meeting the expenditure on the occasion of conferring of "Hilal-e-Istaqlal" on the citizens of Lahore	8,000
103	Provision of funds for improving and metalling Dera Ismail Khan Dhansar Road (portion between D. I. Khan and Daraban)	2,08,120
104	Construction of intermediate floors in the Court Room of the West Pakistan High Court Building occupied by the Supreme Court of Pakistan	15,980
105	Opening of a Camp Jail at Lahore	47,000
106	Provision of funds for survey and investigation in Quetta and Kalat Circles	3,18,000
107	Payment of decretal amount to M/s. Philip Hoziman and M/s. Ameejee Valleejee and Sons in respect of contracts by the former Government of Sind for the construction of roads and road structures on the National Highway in 1954	2,75,120
108	Grant of loan to the Municipal Committee, Hyderabad for the construction of an overhead bridge on the Kali Level crossing near Hyderabad	10,00,000
109	Provision of funds for defending the Civil Suit filed against the Government in Peshawar Region, Peshawar	1,300
110	Improvement of Mirpurkhas-Umarkot Road	6,70,000
111	Payment of compensation for land/crops acquired for the construction of Third Lora Canal from Lora Nallah	88,080

Serial No.	Description of items	Amount
		Rs.
112	Grant to the Peshawar University for the construction of 500 bedded teaching Hospital of the Khyber Medical College, Peshawar	2,00,000
113	Establishment of Research Institute for Livestock Production Bahadurnagar, District Sahiwal	9,00,000
114	Payment to the Rehabilitation Department towards the cost of evacuee building purchased for the Government Normal School, Muzafargarh	24,450
115	Opening of a Jail Labour Camp near Badin, District Hyderabad	1,00,000
116	Provision of additional funds for Taunsa Project	15,00,000
117	Installation of Tube-well Workshop at Multan	2,50,000
118	Establishment of Poly-technic Institutes at Multan, Larkana, Dera Ismail Khan, Sargodha, Quetta, Leiah and Abbotabad	11,00,000
119	Construction of additional residential accommodation for the Government servants at Divisional Headquarters, Peshawar.	2,60,000
120	Payment of compensation of land acquired for the construction of Government servants quarters at Wahdat Colony, Lahore	9 10,170
121	Additional funds to the Irrigation and Power Department for the completion of certain works in Quetta Region.	23,96,000
122	Continuance of Electrical and Mechanical Services Sub-Division, Sargodha	3,430
123	Additions and alterations in the Government Officers residences in Lahore	17,190
124	Renovation of 30 bedded ward at the Lady Reading Hospital, Peshawar	31,100
125	Provision of additional funds for payment of commuted value of pensions	36,20,000
126	Training of the disabled soldiers in the art of tailoring at the Technical Training Centre, Mughalpur	22,000
127	Payment of compensation of land acquired for the People's Colony, Lyallpur	3,00,900
128	Reorganization of the Treasury and Establishment of Accounts Office at Gujranwala	5,800
129	Grant of additional funds for the completion of Kach Dam (Quetta Division)	5,00,000
130	Construction of compound wall and guard room for the Gandawa Sub-Treasury in Kach District	4,400
131	Preparation of feasibility and pre-engineering studies of the Quetta Water-Supply Schemes	30,000
	Total	4,18,58,130